

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY)				
TO: CITY ATTORNEY		2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS		3. DATE: February 4, 2010				
4. SUBJECT: Advertising and Award Sewer Group 668								
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) M. Gibson (619) 533-5213 MS 908A		6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Carl Spier (619) 533-5126 MS 908A		7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>				
8. COMPLETE FOR ACCOUNTING PURPOSES								
FUND	700000			9. ADDITIONAL INFORMATION / ESTIMATED COST:				
DEPT.	773			<u>Sewer Fund 700000</u>				
ORGANIZATION	960			Engineering	\$623,520.18			
OBJECT ACCOUNT	4279			Construction	\$2,609,381.00			
JOB ORDER	173841			Contingency	<u>\$130,469.00</u>			
C.I.P. /SAP NUMBER	442102/B-00328			Sub-Total :	\$3,363,370.18			
AMOUNT	\$3,363,370.18			Less Prev. Auth.	<u>\$0.00</u>			
				Total Request:	\$3,363,370.18			
10. ROUTING AND APPROVALS								
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
1	DEPT. DIRECTOR			9	C.O.O.			
2	MWWD			10	CITY ATTORNEY			
3	E.A.S.			11	ORIG. DEPT.			
4	EOCP							
5	DOCKET LIAISON							
6	FM-CIP/DEBT MGT.			✓	DOCKET COORD: _____ COUNCIL LIAISON _____			
7	COMPTROLLER				COUNCIL PRESIDENT	<input type="checkbox"/> SPOB	<input type="checkbox"/> CONSENT	<input type="checkbox"/> ADOPTION
8	DEPUTY CHIEF				<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			
11. PREPARATION OF: <input checked="" type="checkbox"/> RESOLUTIONS <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)								
1. Approving the Plans and Specifications for the construction of Sewer Group 668 as advertised by Purchasing and Contracting Department; and (Please see continuation page)								
11A. STAFF RECOMMENDATIONS: Adopt the Resolutions.								
12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)								
<u>COUNCIL DISTRICT(S):</u>		2 (Faulconer)						
<u>COMMUNITY AREA(S):</u>		Peninsula						
<u>ENVIRONMENTAL IMPACT:</u>		The City of San Diego as Lead Agency under CEQA has prepared and completed a Revised MND, LDR No. 42-0600; Project No. 4452, dated June 8, 2009, and Mitigation, Monitoring, and Reporting Program covering this activity.						
<u>HOUSING IMPACT:</u>		None						
<u>ATTACHMENTS:</u>		Plans, Specifications, Project Cost Estimate, Location Map, MND.						
<u>CITY CLERK INSTRUCTIONS:</u>		Upon Council approval, please forward one copy of the 1472 and Resolution to Joanne Ferrer, M.S. 908A; one copy to Robert Barreras, M.S. 6A; One copy to Yeshe Bezuneh, M.S. 6A						

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: November 10, 2009 REPORT NO.
 ATTENTION: Council President and City Council
 ORIGINAL DEPT.: Engineering and Capital Projects, Right-of-Way Design Division
 SUBJECT: Advertise and Award of Sewer Group 668
 COUNCIL DISTRICTS: 2 (Faulconer)
 STAFF CONTACTS: M. Gibson (619) 533-5213 / Carl Spier (619) 533-5126

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer Group 668.

STAFF RECOMMENDATIONS:

Adopt the resolutions.

EXECUTIVE SUMMARY:

Sewer Group 668 is part of the City of San Diego's Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). It includes the replacement and abandonment of approximately 6,511 linear feet of 6-inch sewer mains with 6,431 linear feet of 8-inch and the associated manholes. The designed slope and adjusted alignment of the new system will provide more sufficient flow and access for regular maintenance. Impacted residential streets will be resurfaced and new curb ramps will be installed. The existing mains were installed in 1927 and they are no longer meeting capacity. The replacement and abandonment of these sewer mains will provide the community with a safe and reliable wastewater collection system that complies with EPA.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego-Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory subcontractor Participation Goal, 6.6% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 0.4% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 8.6% Advisory Participation Goal Minority Business Enterprise (MBE), 1.8% Advisory Participation Goal Women Business Enterprise (WBE), 4.9% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a work force report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the plan and adherence to the Non discrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bid in the San Diego Daily Transcript, the City of San Diego's website and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to the implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$3,363,370.18. Funding is available in the enterprise fund, CIP/SAP No. 442102/B-00328, Annual Allocation – Sewer Main Replacement, Fund 700000, Sewer, for this purpose. The project is scheduled to use FY10 funding. No further funding is anticipated. The Auditor's Certificate will be provided prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTIONS:

The subject item will be presented to the NR&C committee prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During design, this project was presented to the community on August 15, 2002 and the letter was sent to the Board Chairperson November 11, 2009 offering an additional presentation if needed. In addition, residents will be notified by mail at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again ten (10) days before construction begins by the contractor through hand distribution of the notices. Traffic control plans not needed for this project.

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

Residents will experience minor impacts during construction. After completion, residents will experience improved reliability of the sewer collection systems.

Patti Boekamp
Director, Engineering & Capital Projects

David Jarrell
Deputy Chief of Public Works

SECTION 11 – PREPARATION OF: RESOLUTIONS, ORDINANCES, ETC. (CONTINUED):

2. Authorizing in the following manner the expenditure of \$3,363,370.18 from CIP/SAP No.442102/B-00328, Annual Allocation Sewer Replacement, Fund 700000, Sewer, for the purpose of providing funds for this project's construction and related costs, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
3. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
4. Authorizing the City Comptroller, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves; and
5. Certifying that the information contained in LDR No. 42-0600; Project No. 4452, dated June 8, 2009 has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and that said Revised MND reflects the independent judgment of the City of San Diego as Lead Agency; and
6. Stating for the record that the final Revised MND has been reviewed and considered prior to approving the project; and
7. Adopting the Mitigation, Monitoring, and Reporting Program.